

CITY OF LARAMIE  
GENERAL FUND - LARGE EQUIPMENT FLEET REPLACEMENT

FISCAL YEAR 2006 -2007

GENERAL FUND TOTAL = \$ 528,200

PARKS & REC TOTAL FY07 = \$79,000

ITEM REF #	DIVISION	ITEM	FY 2006-2007
926	Parks	John Deere 401D Tractor	\$ 40,000
994	Mosquito Control	Polaris Sportsman 500	\$ 8,500
959	Cemetery	Bobcat 773 Skid steer-lease program	\$ 500
185	Ice Arena	Zamboni	\$ 30,000
<b>TOTAL =</b>			<b>\$ 79,000</b>

PUBLIC WORKS TOTAL FY07 = \$69,200

ITEM REF #	DIVISION	ITEM	FY 2006-2007
214	Streets	5 yd dump truck	\$ 30,000
241	Streets	Articulated snow plow	\$ 19,000
218	Streets	Snow Plow	\$ 10,000
249	Streets	Salt Spreader	\$ 10,200
<b>TOTAL =</b>			<b>\$ 69,200</b>

FIRE TOTAL FY07 = \$380,000

ITEM REF #	DIVISION	ITEM	FY 2006-2007
Eng 8	Operations	Quick Attack Pumper <sup>1</sup>	\$ 180,000
MS 142	EMS	Type II Ambulance Van	\$ 200,000
MS 143	EMS	Type I Box Ambulance <sup>1</sup>	
<b>TOTAL =</b>			<b>\$ 380,000</b>

<sup>1</sup> Item wholly or partially funded through grant(s) or donations.

CITY OF LARAMIE  
GENERAL FUND: VEHICLE FLEET REPLACEMENT

FISCAL YEAR 2006 - 2007

GENERAL FUND TOTAL = \$ 363,000

PARKS & REC TOTAL = \$116,000

ITEM REF #	ITEM	FY 2006-2007
943	Chevy 1500 Pickup	\$ 29,000
932	Ford F250	\$ 26,000
963	Chevy S-10	\$ 17,000
965	Chevy 4x4	\$ 32,000
New	Vehicle - Parks Manager	\$ 12,000
<b>TOTAL =</b>		<b>\$ 116,000</b>

POLICE TOTAL = \$207,000

ITEM REF #	ITEM	FY 2006-2007
107	Patrol Unit	\$ 27,000
114	Patrol Unit	\$ 27,000
120	Chevy Blazer	\$ 18,000
103	Patrol Unit	\$ 27,000
104	Patrol Unit	\$ 27,000
108	Patrol Unit	\$ 27,000
117	Patrol Unit	\$ 27,000
110	Chevy Impala	\$ 27,000
<b>TOTAL =</b>		<b>\$ 207,000</b>

FIRE TOTAL = \$40,000

ITEM REF #	ITEM	FY 2006-2007
410	Ford Utility Truck	\$ 40,000
<b>TOTAL =</b>		<b>\$ 40,000</b>