

**CITY OF LARAMIE**  
**APPROVED BUDGET FY 2010**  
**GENERAL FUND FLEET REPLACEMENT SCHEDULE**

**POLICE**

DIVISION	PRIORITY	UNIT NUMBER	NEW COST	ADD ON COSTS	LESS TRADE IN	NET COST	YEAR	MAKE	DESCRIPTION
INVESTIGATION	1	140	\$24,000	\$5,000	\$1,500	\$27,500	1998	FORD	EXPLORER
PATROL	4	139	\$24,000	\$10,000	\$1,500	\$32,500	2000	FORD	CROWN VIC
PATROL	7	142	\$24,000	\$2,000	\$1,200	\$24,800	1999	GMC	JIMMY
<b>TOTAL =</b>			<b>\$72,000</b>	<b>\$17,000</b>	<b>\$4,200</b>	<b>\$84,800</b>			

**FIRE**

DIVISION	PRIORITY	UNIT NUMBER	NEW COST	ADD ON COSTS	LESS TRADE IN	NET COST	YEAR	MAKE	DESCRIPTION
ADMIN	2	45	\$24,000	\$5,000	\$1,000	\$28,000	1996	IZUZU	TROOPER
ADMIN	3	43	\$22,000	\$500	\$1,500	\$21,000	2003	CHEV	IMPALA
<b>TOTAL =</b>			<b>\$46,000</b>	<b>\$5,500</b>	<b>\$2,500</b>	<b>\$49,000</b>			

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**PUBLIC WORKS**

DIVISION	PRIORITY	UNIT NUMBER	NEW COST	ADD ON COSTS	LESS TRADE IN	NET COST	YEAR	MAKE	DESCRIPTION
STREET	5	213	\$70,000	\$1,500	\$10,000	\$61,500	1994	INTL	DUMP TRUCK
STREET	6	217	\$30,000	\$1,000	\$4,500	\$26,500	1998	CHEV	DUMP TRUCK
<b>TOTAL =</b>			<b>\$100,000</b>	<b>\$2,500</b>	<b>\$14,500</b>	<b>\$88,000</b>			

**PARKS AND RECREATION**

DIVISION	PRIORITY	UNIT NUMBER	NEW COST	ADD ON COSTS	TRADE IN	NET COST	YEAR	MAKE	DESCRIPTION
PARKS	8	952	\$22,000	\$600	\$1,200	\$21,400	1995	CHEV	S10
<b>TOTAL =</b>			<b>\$22,000</b>	<b>\$600</b>	<b>\$1,200</b>	<b>\$21,400</b>			

**FLEET TOTAL= \$243,200**

**CITY OF LARAMIE  
UTILITY FUND BUDGET FY 2010  
FLEET REPLACEMENT SUMMARY**

**UTILITY - WATER - FLEET**

DIVISION	UNIT NUMBER	REPLACEMENT COST	ADDL EQUIPMENT COSTS	LESS TRADE IN	NET COST	YEAR	MAKE	DESCRIPTION
METERS	333	\$38,000	\$1,500	\$500	\$39,000	2001	Chevrolet	S10
RANCH	348	\$18,000	\$1,500	\$1,000	\$18,500	1998	Chevrolet	Pickup
<b>WATER FLEET TOTAL =</b>		<b>\$56,000</b>	<b>\$3,000</b>	<b>\$1,500</b>	<b>\$57,500</b>			

CITY OF LARAMIE  
 UTILITY FUND BUDGET FY 2010  
 FLEET REPLACEMENT SUMMARY

UTILITY - WASTEWATER FLEET

DIVISION	UNIT NUMBER	NEW/REPLACEMENT COST	ADDL EQUIPMENT COSTS	LESS TRADE IN	NET COST	YEAR	MAKE	DESCRIPTION
COLLECTIONS	NEW	\$23,000	\$0	\$0	\$23,000			
<b>WASTEWATER FLEET TOTAL =</b>		<b>\$23,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,000</b>			